

SF 2620, Omnibus Pension Bill  
Appropriation Tracking  
2018 Session  
Dollars in 000s

Line	Type	Item	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
1								
2		<b><u>General Fund</u></b>						
3								
4		<b>MSRS Employer Contributions</b>	<b>0</b>	<b>6,790</b>	<b>6,790</b>	<b>13,495</b>	<b>17,207</b>	<b>30,702</b>
5								
6		MSRS General	0	2,669	2,669	5,352	5,129	10,481
7		MSRS State Patrol	0	312	312	562	812	1,375
8		MSRS Corrections	0	3,809	3,809	7,372	11,058	18,429
9		MSRS Unclassified	0	0	0	208	208	417
12								
13								
14								
15		<b>TRA Employer Contributions</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>64</b>	<b>97</b>	<b>161</b>
16								
18		TRA, Dept of Education	0	20	20	40	60	100
19		TRA, MN State Academies	0	7	7	14	20	34
20		TRA, Perpich Center for Arts	0	6	6	11	17	28
21								
22								
23		<b>Direct Aid</b>	<b>0</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>14,000</b>	<b>23,500</b>
24								
25		Saint Paul Teacher Ret Fund Assn	0	5,000	5,000	5,000	5,000	10,000
27		PERA Police and Fire	0	4,500	4,500	4,500	9,000	13,500
28								
29								
30		<b>General Education Pension Adjustment</b>	<b>0</b>	<b>10,863</b>	<b>10,863</b>	<b>23,818</b>	<b>35,365</b>	<b>59,183</b>
31								
32		TRA	0	8,797	8,797	19,289	29,965	49,254
33		Saint Paul Teachers	0	2,066	2,066	4,529	5,400	9,929
34								
35								
<b>36</b>		<b>Total General Fund, SF2620</b>	<b>0</b>	<b>27,185</b>	<b>27,185</b>	<b>46,878</b>	<b>66,669</b>	<b>113,546</b>
37								
38								
39		<b><u>Nongeneral Funds</u></b>						
40								
41		<b>MSRS Employer Contributions</b>	<b>0</b>	<b>6,584</b>	<b>6,584</b>	<b>12,906</b>	<b>14,385</b>	<b>27,291</b>
42								
43		MSRS General	0	4,775	4,775	9,550	9,550	19,101
44		MSRS State Patrol	0	1,617	1,617	2,910	4,203	7,113
45		MSRS Corrections	0	193	193	373	559	932
46		MSRS Unclassified	0	0	0	73	73	145
47								
48								
<b>49</b>		<b>Grand Total, All Funds *</b>	<b>0</b>	<b>33,770</b>	<b>33,770</b>	<b>59,783</b>	<b>81,054</b>	<b>140,837</b>

\*Note: Planning estimates for FY 2022-25 will increase in accord with the increased employer contributions in SF 2620.